# Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

| | | | |
|---|---|---|---|
| 1 | **Name of the College/Institute:** Shri Chhatrapati Sambhaji Shikshan Sanstha's Bapusaheb Thite College of Nursing, Shirur Dist. Pune<br>**Code:** 1376<br>**Stream:** GNM<br>**Year:** 2026-27<br>**Location:** S. No. 1143/B, 1143/1, Pune – Ahmednagar Bypass Road, Shirur (Ghodnadi), Dist. Pune – 412210, Maharashtra (India) | | |
| 2 | Information related to Fee For AY 2025-26<br>Information related to Fee For AY 2024-25<br>Information related to Fee For AY 2023-24<br>Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22 | Ad-hoc<br>Ad-hoc<br>No Fees<br>No Fees<br>No Fees | 55000<br>55000<br>00<br>00<br>00 |
| | Fee Proposed by College for AY 2026-27 | **Proposal Status** Y<br>**Proposed fee for 2026-27** 56686 Rs. | |
| | C) Hospital Status: | Own | |
| | D) If owned, date of Hospital Establishment : | 0000-00-00 | |
| | 2.1 | Streams combined Yes / No | |
| 2.1.1 | Streams combined | GNM | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.)<br>Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 684603 | 17115 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 0 | |
| **4.1.3** | **Stipend paid to the students** | **0** | 0 |
| **4.1.4** | **Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)** | **684603** | 17115 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25 | 944628 | 23616 |
| 4.2.1 | a) Less income | 19801 | 495 |
| | b) Hostel expenses, | NA for GNM/ANM | 0 |
| **4.2.2** | **Total (4.1.4 + 4.2) - (4.2.1)** | **1609430** | 40236 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (32189) whichever is lower | 0 | |
| **4.2.2.2** | **Total 4.2.2 + 4.2.2.1** | 1609430 | 40236 |
| 4.2.3 | 8% of 4.2.2.2 for increase in cost for 2024-25 | 128754 | 3219 |
| 4.2.4 | Hospital deficit | 0 | |
| 4.3 | Usage charge for building<br>Rs. 5250 per student for total sanctioned intake | 210000 | 5250 |
| 4.4 | Depreciation on other assets at approved rates | 59929 | 1498 |
| **4.5** | **Total of (4.2.2.2 to 4.4)** | **2008113** | 50203 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students) | 40 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) | 38 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | 40 | |
| 4.9 | Per Student Fee (4.5/4.8) | **50203** | |
| 4.9A | Equalization Factor - Duration of Course 3 Years - 2% of 4.9 | **1004** | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (% increase due to less admissions if any) | **51207** | |
| 4.10 | Development fee (10% of 4.9.1) | **5121** | |
| **4.10.1** | **Total fee (4.9.1 + 4.10)** | **56328** | |
| 4.10.2 | **Credit for accreditation/quality improvement etc**<br>NBA Courses - 0(0%) - Add =<br>Ph.D Holder - 11% - Add = 102<br>Research Publications in international journals & Patents - 0.44 per faculty per year - Add = 256<br>Placement of students - 0% - Add = 0 | 358 | |

| | | |
|---|---|---|
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(5479)) or Limited 15% of Tuition Fee(4.9.1- (7681)) whichever is less. | 5479 |
| **4.10.4** | **Total Fee (4.9.1 + 4.10.3)** | **56686** |

**Expense Disallowances**

| Sr. No. | Type | Amount | Remarks |
|---|---|---|---|
| 1 | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | | By Rules Disallowed |

Date

Place

Dr. Sheetal Barde
Principal
Shri Chhatrapati Sambhaji Shikshan Sanstha's
Bapusaheb Thite College of Nursing
Shirur (Ghodnadi), Dist. Pune 412210

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

**Prepared by:**

**Checked by (Chartered Accountant)**